

FISCAL YEAR (FY) 2002-03 BUDGET ACT ALLOCATION
Allocation Methodologies

STATE GENERAL FUNDS (SGF)

SGF Drug Medi-Cal (DMC) Regular

The Department allocated \$44.8 million proportionately to DMC counties based on the FY 2001-02 final contract amounts. The amounts allocated include direct DMC contracts within the county.

SGF Ongoing

There has been a \$7.46 million ongoing reduction in SGF. County allocations were reduced using the standard reduction methodology, holding MBA counties harmless for reductions up to the first five percent of the total program allocation. The reduction was calculated by first determining five percent of the statewide SGF ongoing allocation. MBA counties were removed from the SGF ongoing total to determine the ratio of each non-MBA county's allocation to the non-MBA county total. The non-MBA counties absorbed the first five percent of the reduction proportionately. The remainder of the reduction was distributed to all counties proportionately to the original allocation amount.

An additional reduction of \$518,077 was applied proportionately to all counties on a one-time basis. These funds were redirected to pay for over-expenditures of the SAPT Block Grant in prior fiscal years. This portion of the reduction was offset with FFY 2002 SAPT funds on a dollar for dollar basis.

SGF DMC Perinatal

The Department allocated \$2.2 million proportionately to DMC Perinatal counties based on the FY 2001-02 final contract amounts. The amounts allocated include direct DMC contracts within the county.

Perinatal SGF Ongoing

The allocation was reduced by \$2.5 million for the statewide Perinatal SGF and WCRTS program in FY 2002-03 using the standard reduction methodology. The MBA counties did not participate in the reduction because the overall reduction did not reach the five percent threshold. The reduction was applied proportionately to all non-MBA counties. The \$1.5 million in SAPT funds used to partially offset the reduction were distributed proportionately to counties based on their loss.

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SGF Women and Children's Residential Treatment Services (WCRTS)

The Budget Act authorized \$6.4 million to fund the WCRTS program in FY 2002-03. Counties providing these services and their corresponding allocations are:

<u>County</u>	<u>Agency</u>	<u>Program</u>	<u>Amount</u>
1. Los Angeles	Shields	Exodus	\$794,948
2. San Diego	Mental Health Systems	Family Recovery	\$615,523
3. San Francisco	Jelani House	Jelani House	\$202,551
4. Alameda	East Bay Recovery	Project Pride	\$764,114
5. Marin	Center Point	Life Link	\$809,473
6. San Joaquin	Family Ties	Family Ties	\$910,202
7. Los Angeles	So. Cal Alcohol & Drug	La Casita	\$600,276
8. San Luis Obispo	Life Steps	Pasos de Vida	\$736,574
9. Los Angeles	Prototypes	Prototypes	\$974,338

The WCRTS funds are exempt from the ten percent county match requirement. However, this exemption applies only to State funding provided to replace the expired federal demonstration grants and not to State funds for any subsequent program expansion.

Reimbursement- Parolee Services Network

The California Department of Corrections (CDC) continued to make funding available for the Parolee Services Network and the Bay Area Services Network. Funds were allocated based on funding authority, utilization levels, and consideration of relative parolee populations in the covered counties (Alameda, Contra Costa, Fresno, Kern, Los Angeles, Marin, Napa, Orange, Riverside, Sacramento, San Bernardino, San Diego, San Francisco, San Mateo, Santa Clara, Solano, and Sonoma).

FEDERAL TRUST FUNDS

SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) BLOCK GRANT

SAPT Block Grant Discretionary

The FFY 2002 increase \$1.9 million that was retained by the Department for the California Outcomes Measurement Systems (CalOMS) Project. These funds were reallocated to the counties as FFY 2002 SAPT Discretionary one-time funds. The Department retained \$1.9 million from the FFY 2003 SAPT award to fund the CalOMS project.

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An additional \$518,077 was distributed on a one-time basis to counties from the FFY 2002 SAPT award to offset the \$518,077 SGF utilized to reimburse the Substance Abuse and Mental Health Services Administration for the over-expenditure of federal funds during a prior fiscal year.

The FFY 2003 SAPT Block Grant discretionary funds available for allocation were reduced by \$300,000 to provide funding on a one-time basis for the 13 counties participating in the California Treatment Outcomes Pilot Project.

The members of the County Alcohol and Drug Program Administrators Association of California (CADPAAC) supported the above reductions and redirections.

SAPT Prevention Set-Aside

The Department is required to ensure that 20 percent of the SAPT Block Grant award is used for primary prevention services. Costs of the Department's local assistance contracts for primary prevention services were deducted from the Prevention Set-Aside prior to calculating each county's share of the funds.

The FFY 2003 SAPT Prevention Set-Aside funds available for allocation were reduced by \$500,000 to provide funding on a one-time basis for the TA- POM contracts.

Funding for the Prevention Set-Aside continued at the FFY 2002 award level. Funds were allocated to counties based on their historical levels.

SAPT Friday Night Live

Funding for the Friday Night Live program continued at the FY 2001-02 historical level.

SAPT Club Live

Funding for the Club Live program continued at the FY 2001-02 historical level.

SAPT HIV Set-Aside

Funding for the HIV Set-Aside continued at the FY 2001-02 historical level.

SAPT Perinatal Set-Aside

These funds are allocated to participating counties at the FY 2001-02 level. Non-participating Alpine County's portion of the set-aside was allocated proportionately to the participating counties. The Budget Act specified the designation of \$1.5 million of the SAPT Discretionary funds for perinatal services as a partial offset for the reduction.

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SAPT Female Offender Treatment Services

These funds were allocated to Los Angeles, Orange, Riverside, and San Bernardino Counties at the historical level (FY 1991-92).

SAPT Special Projects/Media Campaigns

Funds for special projects were allocated to: Alameda County, for the African American Women's Media Campaign (\$27,500); Los Angeles County, for the Alcohol Center for Women (\$95,000), for the Hispanic Women's Media Campaign (\$65,000), and the African American Women's Media Campaign (\$27,500); Modoc County, for the Indian Health Project (\$25,000); and Tulare County, for the Tule River Tribal Council (\$48,000).

SAPT Adolescent and Youth Treatment Program

The SAPT Adolescent and Youth Treatment Program funds were allocated at the FY 2001-02 historical level.

SAPT Youth Development and Crime Prevention (YDCP) Initiative

This initiative was funded for three years, beginning in FY 2001-02. Funds were distributed at the historical level to the seven participating counties (Butte, Mendocino, Sacramento, San Francisco, Santa Cruz, Solano, and Stanislaus) through direct contracts.

SAPT Substance Abuse Treatment and Testing Accountability Act (SATTA)

The Department allocated \$8.6 million, including a \$306,000 increase, to fund an additional year of drug testing. The base funds were allocated at the FY 2001-02 historical level. The increase was distributed using the SACPA allocation methodology, with 50% allocated using the standard allocation methodology based on the January 1, 2001 population, 25% proportionate to the treatment caseload on November 1, 2001, and 25% proportionate to the 2000 arrest data.

Alpine County declined their FFY 2002 funds and their allocation was subtracted from the base allocation and redistributed to the participating counties with the FFY 2002 increase of \$306,000.